

Greater Manchester Health and Social Care Partnership

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Date: 30 September 2016

Steven Pleasant
Chief Executive
Tameside Metropolitan Borough Council
Head of Paid Service, Accountable Officer for NHS Tameside and Glossop CCG

Dear Steven

TAMESIDE & GLOSSOP TRANSFORMATION FUNDING AWARD

Thank you for your submission to the Transformation Fund.

In light of the report from the independent evaluator and its review at the Transformation Fund Oversight Group, the Strategic Partnership Board Executive in September 2016 proposed a substantive investment of £23.2m into Tameside & Glossop and requested that I, as Accountable Officer for the Fund, finalise the award on the basis of a number of material conditions and the incorporation of a number of items into the Investment Agreement.

It was agreed that the GMHSC Partnership will request confirmation that NHS Improvement commit to provide continued support to Tameside and Glossop Integrated Care NHS Foundation Trust (THFT), as well as acknowledgement that Tameside & Glossop's financial planning assumes that PDC distress support received by THFT will be converted into a non-repayable loan on delivery of the locality plan.

As a further material condition, agreed by the Strategic Partnership Board Executive, the GMHSC Partnership will seek to combine any proposal by Stockport, Salford and Tameside & Glossop for capital IM&T funding to the Digital Transformation Fund.

In regards to the ICO proposal, we will also need to further explore the implications on the proposal of capital funding not being secured for other programmes outlined in the locality plan. Additionally, in order to improve the ROI and to provide early assurance over the impact of the ICO proposal, Tameside & Glossop will need to provide us with further detail on whether benefits from the ICO can be realised earlier, in particular within 2016/17.

Beyond the above, the Investment Agreement will be drafted to obtain commitment from Tameside & Glossop to undertake the following:

- deliver the national 'must dos', which should be reflected as part of the schedules of the Investment Agreement;
- work with other funded 'Better Care' programmes to share and review their costs/benefits targets and assumptions;
- undergo an implementation capability assessment, as well as agree to continued investment being linked to delivery of the entire locality plan and not just this proposal in isolation;
- develop both quarterly KPIs with baselines and targets, for the proposal and the locality as a whole;
- continue to implement the Healthier Together programme;
- produce an implementation plan beyond 2016/17.

With regard to the construction of the Investment Agreement itself, I have asked my team to work with you to develop the Investment Agreement and schedules, with a view to them being signed by the end of October.

My intention is that we finalise the agreements in a face-to-face meeting, which I believe would be the most efficient way to resolve any issues on the detail.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'JR Rouse'.

Jon Rouse
Chief Officer
GM Health & Social Care Partnership

Cc: Karen James
Chief Executive
Tameside and Glossop Integrated Care NHS Foundation Trust

Jess Williams
Tameside Care Together Programme Director